RCM Drivers

Undergrad SCH (Fall + Spring)
Undergraduate Student Credit Hours (SCH) taught during Fall and Spring semesters of an Academic Year (AY) according to the Fall and Spring Term End RCM snapshots. SCH is assigned based upon course owner and position of the instructor. If the instructor has a primary HR department that is different than the department listed as the primary course owner, then credit for the SCH is split according to the funding department for the instructor's position. Amounts can be validated using the RCM dashboards in Analytics.

Undergrad Majors (Fall + Spring)
Undergraduate Majors include any student listed in the program of study as of the Fall and Spring Term End RCM snapshots. Majors are counted once in Fall and once in Spring. Students that are double-majoring will be counted twice. Amounts can be validated using the RCM dashboards in Analytics.

Grad SCH (Fall + Spring)
Graduate Student Credit Hours taught during Fall and Spring semesters of an Academic Year (AY) according to the Term End RCM snapshots. SCH is assigned based upon course owner and position of the instructor. If the instructor has a primary HR department that is different than the department listed as the primary course owner, then credit for the SCH is split according to the funding department for the instructor’s position. Amounts can be validated using the RCM dashboards in Analytics.

Grad Enrollment (Fall + Spring)
Graduate enrollment includes any student listed in the program of study as of the Fall and Spring Term End RCM snapshots. Enrollments are counted once in Fall and once in Spring. Students in dual-degree programs will be evenly distributed between plans. Amounts can be validated using the RCM dashboards in Analytics.

Allocated Net Grad
Grad revenue generated net of Regent’s Set-aside Aid (RSA) as of the Fiscal Year End RCM snapshot.

Grad RC Waiver
Grad Tuition Waivers offered by individual RCUs as of the Fiscal Year End RCM snapshot.

Allocated Net PFDT
PFDT revenue generated net of Regent’s Set-aside Aid (RSA) as of the Fiscal Year End RCM snapshot.

PFDT RC Waiver
PFDT Tuition Waivers offered by individual RCUs as of the Fiscal Year End RCM snapshot.

Facilities and Administrative (F&A)
Facilities and Administrative (F&A) Cost recovery is the gross amount of F & A earned on the MTDC. F&A recovery operates on an F&A Fiscal year as outlined above. Amounts can be validated using the RCM dashboards in Analytics.
RCM Increment
Estimated change in allocated funds associated with changes in RCM budget allocations.

Other Drivers
Total Faculty Headcount & FTE (2 drivers)
Faculty headcount and full-time equivalent (FTE) based on position(s) held within an RCU at census date for a fiscal year (~ Oct 1st). Position attribute ABOR Code used to identify Faculty.

T/TE Faculty Headcount & FTE (2 drivers)
Tenure/Tenure-Eligible faculty headcount and full-time equivalent (FTE) based on position(s) held within an RCU at census date for a fiscal year (~ Oct 1st). Any T/TE title (within or outside a specified RCU) held by an employee is used to identify T/TE Faculty.

C/CE Faculty Headcount & FTE (2 drivers)
Tenure/Tenure-Eligible faculty headcount and full-time equivalent (FTE) based on position(s) held within an RCU at census date for a fiscal year (~ Oct 1st). Any C/CE title (within or outside a specified RCU) held by an employee is used to identify C/CE Faculty.

Other/NTT Faculty Headcount & FTE (2 drivers)
Faculty headcount and full-time equivalent (FTE) based on position(s) held within an RCU at census date for fiscal year (~Oct 1st). Position attribute ABOR Code used to identify faculty, less those classified as above as either T/TE or C/CE.

Affiliate Faculty
Not a metric provided. Row listed in Planning sheet to allow for use as ad river. Affiliate Faculty would be DCCs or other Faculty associated with an RCU not captured through position management.

GTA Headcount
Graduate Teach Assistant (GTA) headcount with a position held within the RCU at census date (~ Oct 1st) in a fiscal year. Position attributes ABOR Code and UA Title used to identify GTAs.

GRA Headcount
Graduate Research Assistant (GRA) headcount with a position held within the RCU at census date in a fiscal year. Position attributes ABOR Code and UA Title used to identify GRAs.

Total Headcount & FTE (2 drivers)
Total headcount and full-time equivalent (FTE) based on all position(s) held within an RCU at census date for a fiscal year (~Oct 1st).

Sponsored Awards Count
Unique new Sponsored awards or renewals within a fiscal year. Sum of quarterly allocated award counts divided by 4.

Please note: The count of awards on the Research>Awards>Number of Awards shows the awards that were new or had an increment or continuation added to an existing award. This number is not tied or dependent on
MTDC or ICR dollars. Also, there is no RCU level breakdown on this report. This is calculated at the F&A Fiscal Year level.

The count of awards on the AFMY metrics is calculated by looking at the total ICR for an award and then finding the percentage of that dollar amount tied to the RCU for the same award. The report then sums all these percentages to an RCU/department level. This is calculated at the fiscal year level.

Modified Total Direct Cost (MTDC)
MTDC is the amount of direct sponsored expenditure that is eligible for application of a Facilities and Administrative (F & A) Cost recovery rate against said expenditure. MTDC is compiled using the “F&A Fiscal Year” which includes the Quarter of activity that occurred in the prior fiscal year (April – June) and the first three Quarters of activity in the current fiscal year (July – March). The FY2017 F & A Fiscal Year would be April 2016 – March 2017. Amounts can be validated using the RCM dashboards in Analytics.

F & A Effective Rate
The F&A Effective Rate is equivalent to the Gross F&A earned divided by the MTDC. This rate indicates what the average F&A rate RCUs and Sponsored Projects are recovering. Current F & A rates by research classification can be found at: http://rgw.arizona.edu/administration/build-budget/FA-Costs/FA-rates.

Net Assignable Square Foot (NASF) Space
NASF belonging to a college is based off of a summer snapshot taken by Real Estate Administration. Space leased or otherwise directly paid for by an RCU is excluded from assigned space. Amounts can be validated using the RCM dashboards in Analytics.

Online
Revenues received in support of Online instruction, distributed in the AISS sub-fund via reports available under RCM>RCM>Distributed Education

Distance and Community
Revenues received in support of Distance instruction, distributed in the AISS sub-fund via reports available under RCM>RCM>Distributed Education

Historic Outreach
Revenues received from Outreach College sources.

Summer/Winter Revenue
Base and Program Fee post-RSA and pre-Assessment. RC Waiver is displayed in separate line.

Summer/Winter Waiver
Revenues received in support of Summer/Winter instruction, distributed in the SSCOLD sub-fund via reports available under RCM>RCM>Summer

Course Fees
Revenues received in support of individual course instruction, distributed in the CRSFEE sub-fund and there is unfortunately no current standard dashboard available to query.