

University of Arizona Budget Plan



	FY 2024 Budget	Technical Changes	Budget Changes	FY 2025 Budget	Budget Reduction (excluding tech changes)
Health Colleges					
[PRSA] SVP Health Sciences (COHS/HSCD/HLGN)	\$76,854.4			\$66,539.0	-11.7%
Human Resources Restructure		(\$1,121.9)			
IT Restructure					
Development Restructure		(\$200.5)			
Elimination of Strategic Funding			(\$5,000.0)		
Operating Savings			(\$3,993.0)		
[MDPX] College of Medicine - Phoenix	\$66,420.3			\$62,604.4	-4.6%
Human Resources Restructure		(\$552.1)			
IT Restructure					
Development Restructure		(\$190.3)			
Delayed Faculty Recruiting & Operations			(\$3,073.5)		
[MDTC] College of Medicine - Tucson	\$107,686.3			\$100,994.7	-4.8%
Human Resources Restructure		(\$1,038.7)			
IT Restructure					
Development Restructure		(\$502.9)			
Administrative Reductions			(\$2,300.0)		
Operating Savings			(\$2,850.0)		
[NURS] College of Nursing	\$25,871.3			\$24,914.8	-2.3%
Human Resources Restructure		(\$179.7)			
IT Restructure					
Development Restructure		(\$193.2)			
Operating Savings			(\$1,293.6)		
Program Growth			\$710.0		
[PBHL] College of Public Health	\$17,200.1			\$16,190.3	-3.5%
Human Resources Restructure		(\$207.5)			
IT Restructure					
Development Restructure		(\$202.3)			
Suspend Dean's Funds			(\$300.0)		
Position Attrition			(\$150.0)		
Operating Savings			(\$275.0)		
Safety Needs & Program Coordination			\$125.0		
[PHRM] R Ken Coit College of Pharmacy	\$18,706.4			\$17,699.2	-4.0%
Human Resources Restructure		(\$100.3)			
IT Restructure					
Development Restructure		(\$163.2)			
Operating Savings			(\$743.7)		
TOTAL HEALTH COLLEGES	\$312,738.8	(\$4,652.6)	(\$19,143.8)	\$288,942.4	-6.1%

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Main Campus Colleges					
[ARCH] Col Arch Plan & Landscape Arch	\$11,552.0			\$11,115.7	-2.5%
Human Resources Restructure		(\$149.3)			
IT Restructure					
Operating Savings			(\$457.0)		
PIF Continuing Projects (Native People's Design & Climate Lab)			\$170.0		
[BUSN] Eller College of Management	\$69,415.6			\$70,178.4	2.3%
Human Resources Restructure		(\$189.8)			
IT Restructure					
Development Restructure		(\$618.0)			
Operating Savings			(\$746.0)		
Revenue Producing Growth Proposal			\$2,316.6		
[EDUC] College of Education	\$25,118.9			\$23,457.9	-5.0%
Human Resources Restructure		(\$192.4)			
IT Restructure					
Development Restructure		(\$218.6)			
Operating Savings			(\$1,250.0)		
[ENGR] College of Engineering	\$61,418.4			\$57,163.7	-5.0%
Human Resources Restructure		(\$759.7)			
IT Restructure					
Development Restructure		(\$424.1)			
Operating Savings			(\$3,070.9)		
[HMNT] College of Humanities	\$37,269.9			\$35,876.8	-3.1%
Human Resources Restructure		(\$112.2)			
IT Restructure					
Development Restructure		(\$139.3)			
Operating Savings			(\$1,141.6)		
[HNRS] W.A. Franke Honors College	\$5,954.3			\$5,409.7	-5.0%
Human Resources Restructure		(\$84.3)			
IT Restructure					
Development Restructure		(\$163.1)			
Operating Savings			(\$297.2)		
[ISCL] iSchool	\$9,874.4			\$9,384.4	-5.0%
Human Resources Restructure					
IT Restructure					
Operating Savings			(\$490.0)		
[LAWC] James E Rogers College of Law	\$24,653.8			\$23,005.8	-5.0%
Human Resources Restructure		(\$110.5)			
IT Restructure					
Development Restructure		(\$296.4)			
Operating Savings			(\$1,241.1)		

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[LBRY] Libraries	\$37,668.7			\$37,593.6	0.5%
Human Resources Restructure		(\$275.1)			
IT Restructure					
Subscription Costs			\$200.0		
[OPSC] James C Wyant Coll Optical Sci	\$16,311.4			\$16,511.3	3.0%
Human Resources Restructure		(\$97.9)			
IT Restructure					
Development Restructure		(\$199.1)			
Operating Savings			(\$645.0)		
Add 2 new hires			\$1,141.9		
[SBSC] College of Social & Behav Sci	\$72,188.7			\$69,522.0	-2.6%
Human Resources Restructure		(\$249.1)			
IT Restructure					
Development Restructure		(\$512.2)			
Operating Savings			(\$1,905.4)		
[SCNC] College of Science	\$162,575.7			\$153,337.4	-5.0%
Human Resources Restructure		(\$642.2)			
IT Restructure					
Development Restructure		(\$524.4)			
Operating Savings			(\$8,071.7)		
[UAZS] College of Applied Sci & Tech	\$14,863.8			\$13,806.3	-5.1%
Human Resources Restructure		(\$303.0)			
IT Restructure					
Operating Savings			(\$754.5)		
[VTMD] College of Veterinary Medicine	\$24,893.5			\$23,418.4	-4.8%
Human Resources Restructure					
IT Restructure					
Development Restructure		(\$275.1)			
Operating Savings			(\$1,200.0)		
[ALVSCE] Ag, Life, & Vet Sciences & Cooperative Extension	\$110,319.4			\$101,939.4	-6.4% **
Human Resources Restructure		(\$552.1)			
IT Restructure					
Development Restructure		(\$721.9)			
Voluntary Separations			(\$4,048.8)		
Voluntary Staff Separations			(\$773.2)		
Marcom Savings			(\$500.0)		
Horses Savings			(\$365.0)		
Manage Unrestricted Funds			(\$819.0)		
Operating Savings			(\$600.0)		
<i>**Please note the FY25 Budget does not yet include potential expenditure increases for Cooperative Extension Water Project Funding</i>					
[UART] Arizona Arts (College of Fine Arts + Arts Presenting & Engagement)	\$36,601.3			\$34,059.4	-5.4%
Human Resources Restructure		(\$204.6)			
IT Restructure					
Development Restructure		(\$357.3)			
Operating Savings			(\$1,980.0)		
TOTAL MAIN CAMPUS COLLEGES	\$720,679.8	(\$8,371.7)	(\$26,527.8)	\$685,780.3	-3.7%
GRAND TOTAL	\$1,033,418.6	(\$13,024.3)	(\$45,671.6)	\$974,722.7	-4.4%

Note: Technical adjustments related to the IT Restructure are in development. Technical adjustments listed for HR and Development Restructure are estimates and may change.